

[Online income tracking and education for Basset Rescue Network \(BaRNI\) at Daphneyland](#)

The FirstGiving fund raising page is being used to track all donations since 11/10/2009, when the Associated Press article was released across the country. <http://www.firstgiving.com/bassetrescuenetworksurvival>

The FirstGiving fund raising page will stay up until we reach our goal of **\$322,000** which is the general funding budgets combined for **2010 and 2011** (\$300,000), less X proportion of Firstgiving fees (www.fistgiving.com)

All non profits strive to achieve two years funding in the bank in order to survive! Fund raising page is for 2010 & 2011 budget.

This funding does not allow for extras outside our budget or funding for special projects such as the Senior Center or wind turbine. Offline donations are the combined donations that have been received via PayPal or check. Due to the volume of names and specific requests for anonymity, those names are not displayed.

We have many friends and supporters interested in running their own sanctuary or rehabilitation center. These costs and income tracking are being displayed to show you how much it takes to run a facility. We are completely volunteer staffed and it takes many hands to run Daphneyland. **This is not now, nor has it ever been, a single handed effort.** The hounds' daily requirements start at 10 a.m. and continue to 12 a.m., 7 days a week. Living on 5 acres nestled in the Sierra Paloma Mountain Range in Acton, Southern California, USA, the hounds have a full day of exercise and sleep in our 2500 sq ft enclosed heated and air conditioned facility at a 3800 foot elevation. Thousands of visitors annually travel to Daphneyland to see the hounds running in a pack environment.

We spend every penny on the hounds. We stretch that penny as far as we can. Please help us reach our goal so that our focus can be on the daily needs of the hounds and saving these amazing animals - perhaps there is one that may bond with you! **Donate, Volunteer, Educate, Adopt! The answer lies within each of us.**

2010 ANNUAL BUDGET

*These budget prices are from expenses in 2009, additional product donation helps to offset these costs and keep these budget figures down. Should you have any questions, please feel free to ask our Board of Directors at 6221 Shannon Valley Road, Acton, CA 93510-1192, Phone 661-269-2682 www.daphneyland.com

CATEGORY	COST	EXPLANATION
Food and Nutrition	\$ 36,000 *	Dogs arriving in rescue are commonly suffering from poor nutrition. To correct this problem and to maintain the health of the hounds, our food committee has chosen high grade foods, Healthwise kibble and Evanger's canned. We receive discounts on both products.
Veterinary Expenses	\$ 30,000 *	We receive discounts on our vet services. Additionally, specialty surgeries are paid for by a foundation and are not included in this budget. It is also common for transporting volunteers to offer veterinary services and these donations are not included.
Lease / Rehabilitation	\$ 48,000	BaRNI (doing business as) Daphneyland pays \$4000 monthly to 6221 Shannon Valley Rd LP to house our 100 basset hounds daily on a triple net lease. This allows us to work with our own hounds and keep their medical, behavioral and individual issues directly at our viewing. We also enjoy a location for fundraising events which does not require a permit fee, for weekly public visitation and adoption and an organizational facility. Completely volunteer driven, there are no employee expenses. In Los Angeles County, this is an AMAZING DEAL! The comparable cost to kennel 45 bassets would run currently \$17,000 monthly in a classic boarding facility, which would not allow for pack socialization or any of our youth programs, fundraising or networking programs. As you can see, this is a SUBSTANTIAL SAVINGS!
Utilities	\$ 15,000	The electrical costs for washers, dryers, refrigeration, lighting, air purifiers, well pumps, air conditioning and heating for the hounds is the primary utility cost. The procurement of a wind turbine would greatly reduce this figure.
Insurance	\$ 4,000	
Automotive	\$ 1,500 *	
Microchips	\$ 1,250	
Shelter Bails	\$ 1,000 *	
Accounting & Legal Fees	\$ 4,000	
Cleaning Supplies	\$ 1,000 *	
Tax & License Fees	\$ 1,000	
Postage	\$ 1,500 *	
Miscellaneous	\$ 475	
TOTAL BUDGET	\$ 150,000	